



FROM GOD'S HOME TO PEOPLE'S HOMES

MAKING SB4 A REALITY - ARCHITECT'S PERSPECTIVE

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VAN METER WILLIAMS POLLACK LLP 

FROM GOD'S HOME TO PEOPLE'S HOMES

01

ANALYZE THE SITE

What options can you build?

02

DESIGN A CONCEPT (OR 10 OR 20)

What works and what would it look like?

03

ASSESS FINANCIAL FEASIBILITY

How the heck does one pay for it?

04

IMPLEMENTATION PHASE

What does really take to build homes?

ANALYZE THE SITE



CODE REQUIREMENTS		
R-MD - Multiple-Family Medium Density Residential Zone		
Relevant Allowed Uses		
Multi-Family Dwellings		
Supportive Housing		
Transitional Housing		
Cultural Institutions		Conditional Use Permit
Public Assembly/Meeting Facilities		Conditional Use Permit
Parcel Minimum Dimensions for NEWLY CREATED parcel		
	R-MD	Notes
Area	5,000 sf	Using density bonus to get to 60 units
Width	50 ft	
Depth	100ft	
Density	R-MD-1: 12 to 15 du/acre R-MD-2: 12 to 22 du/acre	
Setbacks*		Setbacks to count towards Common Open Space calc. / Setback reduction?
Front	20 ft	
Side/Street side	10 ft	
Rear	1st story: 20ft 2nd story: 30ft	
Site Coverage	60%	Common and Private Open Space may be aggregated in accordance with Article 5
FAR	0.65	
Height	R-MD-1: 2.5 stories or 30ft R-MD-2: 3 stories or 36ft	
Common Open Space	250 sqft/unit	
Private Open Space	GF Units: 200 sqft/unit Upper Units: 100 sqft/unit	
* Structures above 18 ft in height shall increase front and side setback by one foot for each two feet of structure height in excess of 18 feet.		
Off-street parking requirements (9ft x 18ft - 24ft aisle)		
	R-MD	Notes
Public Assembly	1 sp per 5 fixed seats or 1 sp per 20 sf used for assembly purposes	Reduction to 0.5 sp / unit due to proximity to transit
Residential, Multiple-Unit Dwelling	Studio: 1 sp/unit	
	1 bdr: 1.5 sp/unit	
	2 bdr: 1.8 sp/unit	
	3 bdr: 2 sp/unit	
	Guest: 0.2 sp/unit	Reduction to 0 sp / unit for supportive housing
Office - General	1 sp per 300sf	
Up to 40% may consist of compact spaces (16ft x 8ft)		
For Affordable housing up to 50% may consist of compact spaces		
Director may reduce parking requirements due to a loss for ADA spaces		
Reduced parking demand: requirement may be reduced with approval with sufficient data including a parking study		

PREPARE CONCEPT DRAWINGS

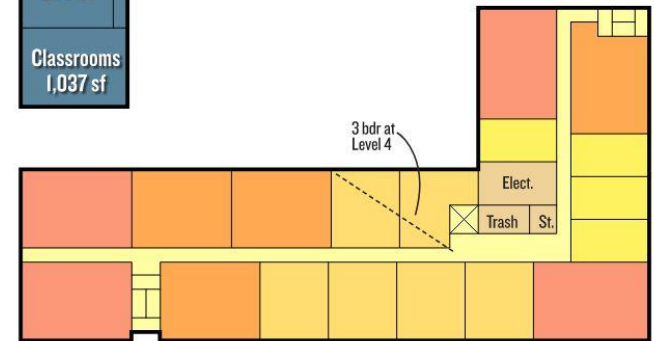
Site Plan/ Ground Floor



Church Upper Level



Housing Levels 2 to 4



Statistics

SITE STATS							
Zone	Site Area (sf)	Site Area (ac)	FAR	Units	Density		
R-MD-2 (1)	65,484	1.50	1.83	60	40 du/a		
BUILDING AREAS							
Gross Area	Residential	Circ./Serv.	Common	Open Space (REQ: 250sf/u = 15,000 sf)	Setbacks/ walkways	Church (REQ: Sanctuary 4,750 sf Other uses 6,250sf)	Parking
66,254	6,353	2,739	1,270	16,737	10,944	7,548	20,664
20,308	13,770	2,839	-	-	-	3,699	-
16,609	13,770	2,839	-	-	-	-	-
16,609	13,770	2,839	-	-	-	-	-
119,779	47,661	11,256	1,270	16,737	10,944	11,247	20,664
PARKING SUMMARY			PARKING REQUIREMENTS				
Church			Spaces				
Surface parking (20 compact spaces)			51	Sanctuary (1sp / 5 seats)			
				Allows for 250 congregants. Additional parking accommodated off-site			
				Other uses (1sp / 300sf) Spaces to be shared with assembly use			
Housing							
Garage parking (8 compact spaces)			21	Supportive Hsg 0 sp /unit, Affordable Hsg .5 sp / unit			
TOTAL			72				

FINANCIAL FEASIBILITY

Draft Estimate of Development Costs Sweet Home Church Affordable Housing

	\$/GSF	\$/Unit	Total	%Directs	% Total
Gross SF	60,188	60			
Net SF	47,376				
<u>Acquisition</u>					
Estimated Land Acquisition ¹	\$39.54	\$39,662	\$2,379,748	8.2%	5%
<u>Directs</u>					
Offsites	\$0	\$0	\$0	0.0%	0%
Demolition	\$0	\$0	\$0	0.0%	0%
Sitework	\$23	\$23,088	\$1,385,252	4.8%	3%
Residential Structures	\$366	\$366,946	\$22,016,770	75.6%	49%
Garage (21 spaces)	\$21	\$21,000	\$1,260,000	4.3%	3%
General Requirements	\$24	\$24,333	\$1,459,992	5.0%	3%
Contractor Overhead and Profit	\$14	\$14,386	\$863,171	3.0%	2%
General Liability Insurance & bond	\$3	\$2,795	\$167,702	0.6%	0%
Contractor's Contingency	\$12	\$12,331	\$739,861	2.5%	2%
Owner's Contingency	\$20	\$20,552	\$1,233,101	4.2%	3%
Total Directs	\$484	\$485,431	\$29,125,848	100.0%	65%
<u>Indirects</u>					
A&E	\$19	\$19,417	\$1,165,034	4.0%	3%
Fees & Permits	\$44	\$44,398	\$2,663,889	9.1%	6%
Legal	\$1	\$1,456	\$87,378	0.3%	0%
Marketing	\$1	\$1,500	\$90,000	0.3%	0%
Furnishings	\$1	\$1,030	\$61,800	0.2%	0%
Market Study and Appraisal	\$0	\$250	\$15,000	0.1%	0%
Other consultant and professional services	\$1	\$1,400	\$84,000	0.3%	0%
Reserves	\$4	\$4,493	\$269,596	0.9%	1%
Builders Insurance	\$5	\$4,854	\$291,258	1.0%	1%
Contingency	\$4	\$3,940	\$236,398	0.8%	1%
Developer Fee	\$92	\$92,475	\$5,548,474	19.1%	12%
Total Indirects	\$175	\$175,214	\$10,512,826	36.1%	24%
<u>Financing</u>					
TCAC Fees	\$1	\$825	\$49,500	0.2%	0%
Construction Loan Interest	\$31	\$31,177	\$1,870,614	6.4%	4%
Construction Loan Fees	\$8	\$8,351	\$501,057	1.7%	1%
Perm. Loan Fees	\$2	\$2,135	\$128,071	0.4%	0%
Total Financing	\$42	\$42,487	\$2,549,242	8.8%	6%
Total Development Costs	\$740	\$742,794	\$44,567,664	153.0%	100%

Permanent Sources of Funds Sweet Home Church Affordable Housing

	\$/Unit	Total	%Total
	60		
<u>Private Funds & Tax Credits</u>			
Permanent Loan	\$142,301	\$8,538,060	19.2%
Tax Credit Proceeds (4% Tax Credit)	\$329,066	\$19,743,945	44.3%
FHLB AHP	\$8,800	\$528,000	1.2%
Deferred Developer Fee / GP Equity	\$50,808	\$3,048,474	6.8%
Subtotal	\$530,975	\$31,858,479	71.5%
Total Costs		\$44,567,664	
Estimated Funds before Local and State		\$31,858,479	
Gap to be Funded by State and Local Sources		\$12,709,185	
Estimated HCD MHP or AHSC Funds (15% of costs)		\$6,685,000	
Gap to be Funded by Local Sources		\$6,024,185	

\$2,379,748 LAND VALUE

\$44,467,664 PROJECT COST!
~\$500,000 PER UNIT

VAN METER WILLIAMS POLLACK LLP

IMPLEMENTATION PHASE

**PLANNING DEPT
“ENTITLEMENT”**

**BUILDING DEPT
APPROVALS**
OFTEN 3-4
REVISIONS

BUILDING DESIGN TEAM

ARCHITECT, SURVEYOR, GEOTECH, CIVIL,
LANDSCAPE ARCHITECT, STRUCTURAL,
MECHANICAL/PLUMBING/ELECTRICAL,
ACOUSTICS, TRASH, WATERPROOFING

**BIDDING &
NEGOTIATION**

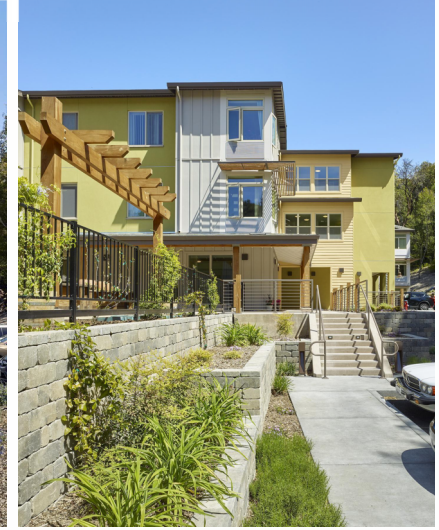
FIRE DEPT

FIRE ALARM, SPRINKLERS,
FIRE DEPT ACCESS

UTILITIES
SEWER, WATER
STORM, PG&E

**PUBLIC
WORKS**
STREET
SIDEWALKS
BIKE LANES

IMPLEMENTATION CASE STUDY: FAIRFAX VICTORY VILLAGE



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THANK YOU!

Do you have any questions?
Follow the project updates

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